



INVESTMENTS TO COMBAT THE CRIMINAL USE OF FIREARMS (ICCUF) 2017-18

Total cumulative federal actual spending on ICCUF from inception to March 31, 2016: \$136,169,188

Footnote 2: Actual expenditures for fiscal years 2004-05 to 2008-09 are taken from the table on page 26 in the 2009-10 Evaluation of the ICCUF, Public Safety Canada Evaluation Directorate. The subtotal is then added to the actual expenditures for the period April 1, 2009 to March 31, 2016, as reported in the annual RCMP Departmental Performance Reports. <https://www.tbs-sct.gc.ca/hidb-bdih/initiative-eng.aspx?Hi=94>

INVESTMENTS TO COMBAT THE CRIMINAL USE OF FIREARMS (ICCUF): RESULTS INFORMATION

<https://www.tbs-sct.gc.ca/hidb-bdih/plan-eng.aspx?Org=0&Hi=94&Pl=757>

Description of the horizontal initiative: The ICCUF horizontal initiative was approved by Cabinet in May 2004. Its aim was to improve the capacity of law enforcement agencies to combat gun crime and smuggling and support law enforcement agencies to address information gaps on the smuggling and trafficking of firearms used in crime. The Government identified improved national collection, analysis and sharing of firearms-related intelligence and information as a priority for ICCUF. Provinces and other stakeholders with a key interest in firearms were consulted. ICCUF funding is distributed within the RCMP to the Canadian Firearms Program (CFP), Forensic Science and Identification Services, and the Criminal Intelligence Service Canada (CISC), all located within the Specialized Policing Services business line, as well as the National Intelligence Coordination Centre (NICC) within the Federal Policing business line. CBSA and PS also receive funds from ICCUF. ICCUF supports the RCMP's organizational priorities of Serious and Organized Crime and National Security, and its outcomes line up under the Prime Minister's Mandate Letter to the Minister of Public Safety and Emergency Preparedness Canada to get handguns and assault weapons off our streets.

PERFORMANCE INDICATORS

1. Number of requests for firearms tracing = 2,400
2. Number and type of requests for support to the National Weapons Enforcement Support Team = 9,000
3. Number of bullets and cartridge cases acquired by the Canadian Integrated Ballistics Information Network (CIBIN) = 7,000
4. Enhanced intelligence support to senior level decision makers through the provision of intelligence assessments, products and briefings - Not quantitative
5. Number of intelligence reports uploaded to intelligence databanks by NICC, and percentage shared - 140 reports; 100% shared
6. Number of firearms seized = To be confirmed
7. Number of firearm prosecutions = To be confirmed
8. Number of firearm prosecution successful cases = To be confirmed
9. Average dollar value of goods, shipments and conveyances seized attributed to Intelligence = To be confirmed
10. Approval and dissemination of research contracts/reports on trends and patterns of firearms trafficking and gun crime = 1 contract approved; 2 reports disseminated

PROGRAM SPENDING

Sub-sub-program 1.2.2.2 Firearms Investigative and Enforcement Services - Ongoing \$11,863,412

Sub-sub-program 1.2.1.2 Forensic Laboratory Services - Ongoing \$1,002,190

• CIBIN expects to acquire approximately 7,000 bullets and cartridge cases, which would likely link approximately 500 crimes that were not known to be connected.

Sub-sub-program 1.2.1.5 Criminal Intelligence Service of Canada - Ongoing \$126,761

- Completion and dissemination of the National Strategic Firearms Threat Assessment, Street Gang Assessment and Outlaw Motorcycle Gang Assessment to decision makers
- Inclusion of firearms-related analysis in the National Criminal Intelligence Estimate and the National Threat Assessment
- Briefings to senior officials in the RCMP, such as at the National Integrated Operations Council (NIOC), and the broader law enforcement at the National and Provincial Executive Committees, Canadian Integrated Response to Organized Crime (CIROC), etc.

Sub-sub-program 1.1.2.3 Criminal Intelligence - Ongoing \$1,087,986

- Number of intelligence reports uploaded to intelligence databanks by NICC and the percentage shared - 140 reports; 100% shared

Canada Border Services Agency 1.1 Risk Assessment - 1.1.1 Intelligence- Ongoing \$1,330,000

- Number of firearms seized
- Number of firearm prosecutions
- Number of firearm prosecution successful cases
- Average dollar value of goods, shipments and conveyances seized attributed to Intelligence

Results: To be confirmed: more work is required to develop targets for these indicators. Research will be undertaken during FY 2017-18 to develop more specific targets for these indicators in time for the year-end Departmental Results Report.

Public Safety Canada - 1.3 Countering Crime - 1.3.2.2 Royal Canadian Mounted Police and Policing - Ongoing \$275,000

- Approval and dissemination of research contracts/reports on trends and patterns of firearms trafficking and gun crime
- RESULTS: Not set; to be developed as needed

TOTAL FOR ALL FEDERAL ORGANIZATIONS - ONGOING \$15,685,348